



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच—अ

वर्ष १०, अंक ११]

बुधवार, जुलै १०, २०२४/आषाढ १९, शके १९४६

[पृष्ठे २३, किंमत : रुपये ३६.००

### असाधारण क्रमांक २०

#### प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

#### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XIX OF 2024.

##### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth Year of the Republic of India as follows :—

- This Act may be called the Maharashtra (Second Supplementary) Appropriation Short title. Act, 2024.

(१)

Withdrawal of  
Rs.  
9,48,89,06,67,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2024-2025.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of ninety four thousand, eight hundred eighty nine crores, six lakhs, sixty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)				
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>								
<b>General Administration Department</b>								
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	29,59,60,000 ... ... ...	29,59,60,000			
	Total-General Administration Department		29,59,60,000	...	29,59,60,000			
<b>Home Department</b>								
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police Other Administrative Services	9,21,25,50,000 ... ...	9,21,25,50,000			
B-2	State Excise	2039,	State Excise	5,78,67,000 ... ...	5,78,67,000			
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	18,85,99,79,000 1,00,00,00,000 19,85,99,79,000	19,85,99,79,000			
B-5	Jails	2056,	Jails	50,00,000 ... ...	50,00,000			
	Total-Home Department		28,13,53,96,000	1,00,00,00,000	29,13,53,96,000			

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THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
<b>Revenue and Forest Department</b>					
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services 2053, District Administration 2070, Other Administrative Services 2853, Non-Ferrous Mining and Metallurgical Industries	61,98,01,000	...	61,98,01,000
C-5	Other Social Services	2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services	50,00,00,000	...	50,00,00,000
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	56,88,00,000	...	56,88,00,000
		Total-Revenue and Forest Department	1,68,86,01,000	...	1,68,86,01,000
<b>Agriculture and ADF Department</b>					
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	98,39,43,06,000	...	98,39,43,06,000
D-4	Animal Husbandry	2403, Animal Husbandry	40,98,34,000	9,87,000	41,08,21,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
D-5	Dairy Development	2404, Dairy Development	7,09,78,00,000	Rs. 7,09,78,00,000	Rs.	7,09,78,00,000
D-6	Fisheries	2405, Fisheries	20,30,53,000	20,30,53,000	...	20,30,53,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation 3451, Secretariat-Economic Services	7,00,00,000	7,00,00,000	...	7,00,00,000
		Total-Agriculture and ADF Department	1,06,17,49,93,000	9,87,000	1,06,17,59,80,000	
<b>School Education and Sports Department.</b>						
E-2	General Education	2202, General Education	88,37,97,000	88,37,97,000	...	88,37,97,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	1,20,76,99,000	1,20,76,99,000	...	1,20,76,99,000
		Total-School Education and Sports Department.	2,09,14,96,000	2,09,14,96,000	...	2,09,14,96,000
<b>Urban Development Department</b>						
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services	73,55,07,01,000	73,55,07,01,000	...	73,55,07,01,000

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THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works	Rs. 10,69,74,000	Rs. ...	Rs. 10,69,74,000
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
		Total-Public Works Department	5,10,69,74,000	... ...	5,10,69,74,000
<b>Water Resources Department</b>					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	38,90,01,000	... ...	38,90,01,000
		2700, Major Irrigation			
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
		Total-Water Resources Department	38,90,01,000	... ...	38,90,01,000
<b>Law and Judiciary Department</b>					

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**THE SCHEDULE**  
*(See sections 2 and 3)*

No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (2)	Charged on the Consolidated Fund (4)	
J-1	Administration of Justice	2014, Administration of Justice	1,02,83,54,000	68,28,38,000	1,71,11,92,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	1,49,82,000      	...	1,49,82,000
	Total-Law and Judiciary Department		1,04,33,36,000	68,28,38,000	1,72,61,74,000
<b>Industries,Energy/Labour and Mining Department</b>					
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	10,03,000   	...	10,03,000
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	8,11,73,000  	...	8,11,73,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	27,50,00,00,000  	...	27,50,00,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	10,90,81,38,000   	...	10,90,81,38,000
	Total-Industries,Energy/Labour and Mining Department		38,49,03,14,000  	...	38,49,03,14,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
<b>Rural Development Department</b>					
L-2	District Administration	2053, District Administration	4,01,39,07,000	...	4,01,39,07,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	12,15,59,55,000	...	12,15,59,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	11,36,00,00,000	1,10,11,00,000	12,46,11,00,000
			Total-Rural Development Department	27,52,98,62,000	1,10,11,00,000
					28,63,09,62,000
<b>Food,Civil Supplies and Consumer Protection Department</b>					
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	22,39,57,46,000	...	22,39,57,46,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services 3475, Other General Economic Services	10,30,00,000	...	10,30,00,000
			Total-Food,Civil Supplies and Consumer Protection Department	22,49,87,46,000	...
					22,49,87,46,000

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THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
<b>Social Justice and Special Assistance Department</b>					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	41,93,58,73,000	...	41,93,58,73,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
		Total-Social Justice and Special Assistance Department	Rs. 41,93,58,73,000	Rs. ...	Rs. 41,93,58,73,000	
<b>Planning Department</b>						
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,00,00,00,000	...	10,00,00,00,000	
		Total-Planning Department	10,00,00,00,000	...	10,00,00,00,000	
<b>Public Health Department</b>						
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	35,20,86,18,000	...	35,20,86,18,000	
		Total-Public Health Department	35,20,86,18,000	...	35,20,86,18,000	
<b>Medical Education and Drugs Department</b>						
S-1	Medical and Public Health	2210, Medical and Public Health	1,23,26,81,000	...	1,23,26,81,000	
		Total-Medical Education and Drugs Department	1,23,26,81,000	...	1,23,26,81,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
<b>Tribal Development Department</b>					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, District Administration	11,80,42,21,000	...	11,80,42,21,000
		2059, Public Works			
		2202, General Education			
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
		3054, Roads and Bridges			Rs.
		3055, Road Transport			Rs.
		Total-Tribal Development Department	11,80,42,21,000	...	11,80,42,21,000
<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>					
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	6,62,07,21,000 ... 6,62,07,21,000	...	6,62,07,21,000
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	6,62,07,21,000	...	6,62,07,21,000
<b>Higher and Technical Education Department</b>					
W-2	General Education	2202, General Education	30,00,00,000	...	30,00,00,000
W-6	Secretariat Social Services	2251, Secretariat Social Services	47,75,000	...	47,75,000
		Total-Higher and Technical Education Department	30,47,75,000	...	30,47,75,000

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -				
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total		
<b>THE SCHEDULE</b> (See sections 2 and 3)							
<b>Women and Child Development Department</b>							
X-1	Social Security and Nutrition	2235, 2236, Nutrition	2,62,72,56,14,000	...	2,62,72,56,14,000		
X-2	Secretariat Social Services	2251, Secretariat Social Services	49,00,000	...	49,00,000		
		Total-Women and Child Development Department	2,62,73,05,14,000	...	2,62,73,05,14,000		
<b>Water Supply and Sanitation Department.</b>							
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	2,90,00,00,000	...	2,90,00,00,000		
		Total-Water Supply and Sanitation Department.	2,90,00,00,000	...	2,90,00,00,000		
<b>Skills, Employment, Entrepreneurship And Innovation Department</b>							
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	60,55,50,03,000	...	60,55,50,03,000		
		Total-Skills, Employment, Entrepreneurship And Innovation Department	60,55,50,03,000	...	60,55,50,03,000		

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
<b>Tourism and Cultural Affairs Department</b>					
ZD-2	Art and Culture	2205, Art and Culture	1,19,02,50,000	...	1,19,02,50,000
ZD-4	Tourism	3452, Tourism	53,22,00,000	...	53,22,00,000
		Total-Tourism and Cultural Affairs Department	1,72,24,50,000	...	1,72,24,50,000
<b>Minorities Development Department</b>					
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2235, Social Security and Welfare 2406, Forestry and Wild Life	10,03,26,000 ... 10,03,26,000	...	10,03,26,000
		Total-Minorities Development Department	10,03,26,000	...	10,03,26,000
<b>Other Backward Bahujan Welfare Department</b>					
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,85,08,52,000	...	28,85,08,52,000

## **THE SCHEDULE** **(See sections 2 and 3)**

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
RS.					
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	4,60,53,99,000 ... ... ...	4,60,53,99,000
			Total-Home Department	4,60,53,99,000	... 4,60,53,99,000
<b>Agriculture and ADF Department</b>					
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	2,000 ... ...	2,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,07,25,00,000 ... ...	1,07,25,00,000
			Total-Agriculture and ADF Department	1,07,25,02,000 ... ...	1,07,25,02,000
<b>School Education and Sports Department.</b>					
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture		Capital Outlay on Education, Sports, Art and Culture	1,00,00,00,000 ... ...	1,00,00,00,000
			Total-School Education and Sports Department.	1,00,00,00,000 ... ...	1,00,00,00,000
<b>Urban Development Department</b>					

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	54,38,00,00,000	Rs. ... 54,38,00,00,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	14,00,00,00,000	... 14,00,00,00,000
			Total-Urban Development Department	68,38,00,00,000	... 68,38,00,00,000
<b>Public Works Department</b>					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	15,06,37,03,000	... 15,06,37,03,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	26,21,74,80,000 1,000	26,21,74,81,000 1,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000 ... 1,000	1,000 ... 1,000
			Total-Public Works Department	41,28,11,84,000	1,000 41,28,11,85,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
<b>Water Resources Department</b>					
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	10,02,01,62,000	... 10,02,01,62,000
			Total-Water Resources Department	10,02,01,62,000	... 10,02,01,62,000
<b>Law and Judiciary Department</b>					
J-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	9,00,00,000	... 9,00,00,000
			Total-Law and Judiciary Department	9,00,00,000	... 9,00,00,000
<b>Industries, Energy/Labour and Mining Department</b>					
K-10	Capital Outlay on Other Industries	4875,	Capital Outlay on Other Industries	5,23,00,00,000	... 5,23,00,00,000
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	Capital Outlay on Power Projects Loans for Power Projects Loans For Other Industries	23,34,36,000	... 23,34,36,000

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, जुलै १०, २०२४/आषाढ १९, शके १९४६

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
		Total-Industries,Energy,Labour and Mining Department	Rs. 5,46,34,36,000	Rs. 5,46,34,36,000	Rs. 5,46,34,36,000
<b>Social Justice and Special Assistance Department</b>					
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	1,23,33,34,000	... 1,23,33,34,000
		Total-Social Justice and Special Assistance Department	1,23,33,34,000	...	1,23,33,34,000
<b>Planning Department</b>					
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	1,00,00,00,000	... 1,00,00,00,000
		Total-Planning Department	1,00,00,00,000	...	1,00,00,00,000
<b>Public Health Department</b>					
R-3	Capital Outlay on Other Rural Development	4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	6,64,48,17,000	... 6,64,48,17,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
<b>Medical Education and Drugs Department</b>					
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	2,80,00,00,000	...
			Total-Medical Education and Drugs Department	2,80,00,00,000	...
<b>Tribal Development Department</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works	4,00,00,06,000	...
		4202,	Capital Outlay on Education, Sports, Art and Culture		4,00,00,06,000
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4406,	Capital Outlay on Forestry and Wild Life		
		4425,	Capital Outlay on Co-operation		
		4701,	Capital Outlay on Medium Irrigation		
		4702,	Capital Outlay on Minor Irrigation		
		5054,	Capital Outlay on Roads and Bridges		
			Total-Tribal Development Department	4,00,00,06,000	...
<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>					

**महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, जुलै १०, २०२४/आषाढ १९, शके १९४६**

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	76,00,01,000	... 76,00,01,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	22,65,00,00,000	... 22,65,00,00,000
			Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	23,41,00,01,000	... 23,41,00,01,000
<b>Higher and Technical Education Department</b>					
W-8	Capital Outlay on Education, Sports, Art and Culture		Capital Outlay on Education, Sports, Art and Culture	3,000	... 3,000
			Total-Higher and Technical Education Department	3,000	... 3,000
			Total-B-Expenditure on Capital Account	1,71,10,08,44,000	1,000 1,71,10,08,45,000
			Grand Total	9,46,10,57,41,000	2,78,49,26,000 9,48,89,06,67,000

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . 7,77,78,98,22,000
(b) Capital Expenditure	. . 1,71,10,08,45,000
Total . .	<u>9,48,89,06,67,000</u>

Mumbai,  
Dated the 10th July 2024.

AJIT PAWAR,  
Deputy Chief Minister.